

Primary PE and Sport Grant 2019 to 2020

Primary PE Sport Grant Allocated in 2019 to 2020

Total number of eligible pupils on roll	89
Lump sum 16906	£16,906
Amount carried forward from previous year	£ -580
Total amount of grant awarded	£16,326

Summary of Primary PE and Sport Grant Allocated in 2019 to 2020

Objectives of Spending the Primary PE and Sport Grant Allocated in 2019 to 2020

- To improve the provision of PE at Flushdyke J&I School;
- To broaden and enrich the PE and sporting opportunities available to pupils;
- To develop a love of sport and physical activity;
- To encourage life-long participation in sporting activities.

Details of expenditure of the PE and Sport Grant 2019/2020

Item / Project	Cost	Objectives	Outcomes achieved
To employ a specialist dance coach to teach routines to be performed at the Christmas concert. Children will volunteer to ensure that they are motivated and enjoy the activity	Autumn term 6 sessions for 24 children from KS1 & 2 6 x £30 £180	To provide a lively, enjoyable activity which increases pupils' fitness levels, stamina and coordination.	
To purchase new outdoor sports equipment	Football nets £109.95 x 2 = £219.00 1 <i>basketball</i> <i>net</i> = £39 6 x Albion netball size 5 = £27.00 1x wheel away netball post = £153.50 1x netball net = £2.50 Total= £441	For use during teaching activities, sports competitions and playtimes. This will increase the enjoyment and motivation of children to participate in sporting games and activities. Additionally this will improve fitness and coordination.	
Continue to employ a qualified sports coach to deliver a bespoke programme of PE and	Total for 39 sessions £3,900	To provide pupils with broader experiences in PE. Developing fine and gross motor skills.	

<p>sporting activities to meet the needs of pupils, to include gymnastics, football coaching, athletics and invasion games.</p>		<p>Enrichment. Developing skills for a new sport. Developing love of a sport. To work with staff and develop their expertise and confidence.</p>	
<p>Designated CPD time for all class teachers, to observe the teaching of the professional coach, develop confidence in their own teaching and refine the scheme of work</p>	<p>1 hour per week of teacher's time at individual teacher's rate £7083</p>	<p>As above</p>	
<p>Ensure that the qualified teachers and sports coach have designated termly planning and assessment time.</p>	<p>The release of classroom cover for 4x class teachers for one morning per half term, to upskill teachers and to share planning and assessments with the coach. 1 hour spent with coach, sharing planning and assessment, followed by 1 hour teacher updating assessment records and individual class planning. Cost of supply teachers to release teacher = £200x6= £1200 and 6x additional sessions of coaching £1200 and 6x extra sessions of coach £700 =£1900</p>	<p>Supporting the continuing professional development of teachers.</p> <p>To plan, assess and deliver a tailored, effective programme of sports teaching and learning, which enables all pupils to achieve a high level of knowledge and skills in sport, whilst promoting a healthy lifestyle.</p>	

To employ 1 additional dance coach to teach children to volunteer to perform in the Christmas concert	£30 per hour x 6 = £180	To provide specialist dance coaching which will develop children's' skills, agility and enjoyment of performance	
Weekly wake up shake up club (dancing)	£1687	To develop fitness and Coordination. Weekly group practice session, who then lead the whole school daily.	
Weekly football club – 1.5 terms	£843	Weekly football practice to train the school football team after school.	
To supplement playground sports equipment for playtimes	£200	To further encourage active physical activity during break times and improve enjoyment/motivation/fitness	
Summary			
Total funding received		£16,326	
Total Expenditure		£16,414	
Amount Remaining		-£88	